

<b>Sunnyside Unified District</b>	<b>100212</b>	<b>Pima</b>
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## SCHOOL LEVEL DETAIL

<b>Mission Manor Elementary School</b>	<b>100212122</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,090,643	474,494	2,565,137
UNRESTRICTED CAP OUTLAY	76	12,340	12,416
SOFT CAPITAL OUTLAY	58,592	7,744	66,336
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	165	165
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	130,783	25,026	155,809
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	297,642	72,037	369,679
STATE PROJECTS	1,190	782	1,972
FOOD SERVICES	77,169	132,277	209,446
OTHER	38,547	38,191	76,738
<b>TOTAL</b>	<b>2,694,642</b>	<b>763,057</b>	<b>3,457,699</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>723,696</b>	<b>104,048</b>	<b>827,744</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		641.345	
1998 - 1999 TOTAL		654.030	
1999 - 2000 TOTAL		642.860	
<b>FALL 1999 ENROLLMENT</b>		<b>703</b>	

ESTIMATED		
SCHOOL REVENUE		4,466,763
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	321.43
CLASSROOM STAFF	53	12.24
OTHER	19	33.83
<b>TOTAL STAFF</b>	<b>74</b>	<b>8.75</b>
<b>TEACHER SALARIES</b>		\$1,315,650
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		66
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported